

SNAPSHOT of HOME Program Performance--As of 06/30/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Volusia County**

State: **FL**

PJ's Total HOME Allocation Received: **\$27,342,810**

PJ's Size Grouping*: **C**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 31				
% of Funds Committed	93.77 %	89.30 %	7	92.63 %	52	53	
% of Funds Disbursed	92.73 %	82.62 %	2	86.67 %	80	84	
Leveraging Ratio for Rental Activities	0.63	6.66	26	5.03	14	10	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	89.75 %	1	88.14 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	96.93 %	69.68 %	5	76.19 %	88	91	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	75.91 %	72.98 %	16	81.48 %	28	26	
% of 0-30% AMI Renters to All Renters***	21.36 %	37.62 %	21	45.62 %	15	11	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	97.73 %	96.28 %	18	96.17 %	37	38	
Overall Ranking:			In State: 14 / 31	Nationally: 39	33		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$33,112	\$19,134		\$28,750	220 Units	13.50 %	
Homebuyer Unit	\$14,495	\$19,720		\$15,714	542 Units	33.20 %	
Homeowner-Rehab Unit	\$28,684	\$28,764		\$21,140	225 Units	13.80 %	
TBRA Unit	\$4,848	\$4,043		\$3,230	644 Units	39.50 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Volusia County FL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$46,860	\$63,450	\$33,926
State:*	\$73,257	\$98,353	\$35,687
National:**	\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ:	0.4 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.84

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	37.7	71.6	22.7	40.0
Black/African American:	48.4	19.4	74.2	60.0
Asian:	1.9	0.0	0.0	0.0
American Indian/Alaska Native:	0.5	0.0	0.4	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.5	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.6	0.0	0.0

ETHNICITY:

Hispanic	11.2	8.5	2.7	0.0
----------	--	---	---	---

HOUSEHOLD SIZE:

1 Person:	34.4	26.6	42.2	0.0
2 Persons:	25.1	22.1	26.7	0.0
3 Persons:	20.0	24.7	12.0	40.0
4 Persons:	14.0	17.7	8.0	40.0
5 Persons:	5.6	6.6	5.3	0.0
6 Persons:	0.9	1.3	2.7	20.0
7 Persons:	0.0	0.6	3.1	0.0
8 or more Persons:	0.0	0.4	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	35.3	31.2	11.6	0.0
Elderly:	8.4	2.6	56.9	0.0
Related/Single Parent:	36.3	33.6	23.6	100.0
Related/Two Parent:	14.9	27.5	5.3	0.0
Other:	5.1	4.1	2.2	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	8.8	0.0 #
HOME TBRA:	2.8	
Other:	7.9	
No Assistance:	80.5	

of Section 504 Compliant Units / Completed Units Since 2001 8

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Volusia County State: FL Group Rank: 39
 (Percentile)
 State Rank: 14 / 31 PJs Overall Rank: 33
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 85.50%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 60.40%	96.93	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	75.91	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.15%	97.73	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.980	2.1	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

